

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,500.00	0.74%
Subtotal for: ACQUISITION			\$3,500.00	0.74%
21A	AP	General Program Administration	\$123,515.28	25.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,515.28	25.98%
03C	PI	Homeless Facilities (not operating costs)	\$69,600.00	14.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,600.00	14.64%
05	PS	Public Services (General)	\$37,132.58	7.81%
05A	PS	Senior Services	\$5,000.00	1.05%
05D	PS	Youth Services	\$11,000.00	2.31%
05G	PS	Battered and Abused Spouses	\$8,950.00	1.88%
05M	PS	Health Services	\$11,600.00	2.44%
05N	PS	Abused and Neglected Children	\$5,000.00	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,762.50	3.53%
Subtotal for: PUBLIC SERVICES			\$95,445.08	20.07%
19F	VV	Planned Repayments of Section 108 Loans	\$183,419.77	38.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$183,419.77	38.58%
Total Disbursements			\$475,480.13	100%